

UNITED STATES DEPARTMENT OF AGRICULTURE

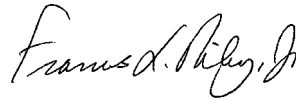
Farm Service Agency
Washington, DC 20250

Notice BU-633

For: FSA Offices

FY 2003 Operations After November 22, 2002

Approved by: Acting Deputy Administrator, Management



1 Fifth Continuing Resolution (CR)

A

Background

On November 23, 2002, the President signed a fifth CR for FY 2003, which will keep the Government operating through January 11, 2003.

B

Purpose

This notice issues additional allotments for non-Federal County Office administrative expenses through January 11, 2003 (Exhibit 1).

Note: These allotments include the allotments previously issued in Notices BU-629 through BU-631.

C

Guidance

Guidance for operating under CR is very specific as to the funding levels available for spending. Available funds are based on several factors, including the historical seasonal rate of obligations for the period of the year covered by CR.

Offices are requested to operate in a fiscally sound manner. Activities and expenses that are not critical to the management or operations of the Agency should be curtailed until full fiscal year appropriation levels are known. FSA has completed an analysis of the funding level available to the Agency through January 11, 2003. The non-Federal allotments that are being issued and projected Federal spending will put FSA very close to the limitation for the period and, therefore, require that obligations and expenditures be closely monitored.

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Disposal Date

February 1, 2003

Distribution

All FSA Offices; State Offices relay to County Offices

Notice BU-633

1 Fifth Continuing Resolution (CR)

C

Guidance (Continued)

Despite the increased costs associated with implementing the 2002 Act, such as increased postage, supplies and materials, travel and personnel costs, offices are not authorized to exceed the allotment levels provided. If additional County Office administrative funds are required, a request should be made to BUD through the Deputy Administrator, Field Operations.

State and County Offices should refer to Notice BU-629, subparagraph 2 D, for instructions on processing non-Federal County Office allotments.

Note: The allotments in this notice have been issued on a per-day basis through a 35-workday period.

FY 2003 County Office Allotments

FY 2003 Initial County Office Allotments			
STATE	Payroll Allotment	Non Payroll Allotment	Total 1/ Allotment
ILLINOIS	\$8,082,000	\$2,134,000	\$10,216,000
INDIANA	5,376,000	1,497,000	6,873,000
IOWA	10,062,000	2,555,000	12,617,000
MICHIGAN	3,553,000	1,279,000	4,832,000
MINNESOTA	6,893,000	1,877,000	8,770,000
MISSOURI	7,097,000	1,917,000	9,014,000
OHIO	5,006,000	1,343,000	6,349,000
WISCONSIN	5,209,000	1,289,000	6,498,000
MIDWEST	\$51,278,000	\$13,891,000	\$65,169,000
CONNECTICUT	\$267,000	\$91,000	\$358,000
DELAWARE	178,000	62,000	240,000
MAINE	587,000	284,000	871,000
MARYLAND	940,000	254,000	1,194,000
MASSACHUSETTS	380,000	116,000	496,000
NEW HAMPSHIRE	221,000	119,000	340,000
NEW JERSEY	376,000	174,000	550,000
NEW YORK	2,352,000	968,000	3,320,000
PENNSYLVANIA	2,708,000	746,000	3,454,000
RHODE ISLAND	63,000	13,000	76,000
VERMONT	387,000	174,000	561,000
WEST VIRGINIA	1,316,000	450,000	1,766,000
NORTHEAST	\$9,775,000	\$3,451,000	\$13,226,000
ALASKA	\$127,000	\$39,000	\$166,000
IDAHO	1,949,000	565,000	2,514,000
MONTANA	3,737,000	1,033,000	4,770,000
NEBRASKA	7,053,000	1,421,000	8,474,000
NORTH DAKOTA	5,501,000	1,270,000	6,771,000
OREGON	1,460,000	527,000	1,987,000
SOUTH DAKOTA	5,438,000	1,168,000	6,606,000
WASHINGTON	1,664,000	494,000	2,158,000
WYOMING	1,018,000	239,000	1,257,000
NORTHWEST	\$27,947,000	\$6,756,000	\$34,703,000

1/ Includes County Office Allotment issued in Notice BU-629 and BU-630.

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FY 2003 County Office Allotments (Continued)

FY 2003 Initial County Office Allotments

STATE	Payroll Allotment	Non Payroll Allotment	Total 1/ Allotment
ALABAMA	\$3,164,000	\$922,000	\$4,086,000
ARKANSAS	3,959,000	785,000	4,744,000
FLORIDA	1,591,000	488,000	2,079,000
GEORGIA	5,199,000	1,002,000	6,201,000
KENTUCKY	5,739,000	1,454,000	7,193,000
LOUISIANA	2,799,000	829,000	3,628,000
MISSISSIPPI	4,403,000	1,398,000	5,801,000
NORTH CAROLINA	6,019,000	1,184,000	7,203,000
PUERTO RICO	76,000	2,000	78,000
SOUTH CAROLINA	2,362,000	610,000	2,972,000
TENNESSEE	4,945,000	1,314,000	6,259,000
VIRGINIA	3,031,000	1,000	3,032,000
VIRGIN ISLANDS	12,000	1,149,000	1,161,000
SOUTHEAST	\$43,299,000	\$11,138,000	\$54,437,000
ARIZONA	\$592,000	\$222,000	\$814,000
CALIFORNIA	2,171,000	850,000	3,021,000
COLORADO	2,270,000	612,000	2,882,000
HAWAII	233,000	71,000	304,000
KANSAS	7,837,000	2,048,000	9,885,000
NEVADA	301,000	86,000	387,000
NEW MEXICO	1,089,000	298,000	1,387,000
OKLAHOMA	4,672,000	1,005,000	5,677,000
TEXAS	12,135,000	3,836,000	15,971,000
UTAH	1,030,000	276,000	1,306,000
SOUTHWEST	\$32,330,000	\$9,304,000	\$41,634,000
TOTAL ALL STATES	\$164,629,000	\$44,540,000	\$209,169,000

Dennis J. Tartano
Director, Budget Division

11/26/02
Date

1/ Includes County Office Allotment Issued in Notice BU-629 through BU-631.